App F IX 4

Previous References (1942 ML)

File No 37-42
Serial Nos 2, 4

Later References

GENERAL AND REVENUE SECRETARIAT

Serial Nos 1

Part B for July 42

SUBJECT

Budget estimates of the Sravathi
Mahal for 1942-43.

To,

The Director
The comptroller
L 1384-5 dt 31 7 42
Sanctions the — with
certain modifications

1439

General and Revenue Secretariat

Budget estimates of the [redacted] Town Municipality for 1942-43

File No 39 of 1942 [App F III-2,

Serial No

From the Dy Commr Tumkur
Letter No R Per Y 30/41-42 dated 2nd
forwards, with his remarks, the budget
estimates of the [redacted] Town Municipal Council for
the year 1942-43
Submits with a draft G O for appl

22-7-42

May be approved
Lawsey
24/7/42

3 May be approved
Mun Dept S G
23-7-42

27-7-42

28-7-42

The Dy Commr Tumkur
& Comptr
G O No L 1384-5 Dy 31-7-42
Approves the budget estimates
with certain modifications

8/8/42

OFFICE OF THE MINISTER FOR L S G & P H
Dt 24-7-42
No 914

SECY LAW DEPT 676 23 JULY 1942 GOVT OF MYSORE

NOTE—Cont Sheet

WD C41 5—GPB—55 000—29-10-41

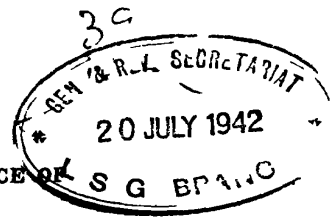
File No of 194

General and Revenue Secretariat

Serial No

C F No 45]

GOVERNMENT OF MYSORE



T I g m
pb

From
The Deputy Commissioner
Tumkur District
TUMKUR

No R Per Y 30/41-42
Encls One Budget Estimate & Review

Date 19-42

To

SECY LAW DEPT
19 JUL 1942
GOVT OF MYSORE

Sundararaja Rao Tsar, B A B L,
Secretary to the Government of Mysore,
Law Department, Bangalore

Sir,

I have the honour to forward herewith the Budget Estimates of Sira Town Municipality for the year 1942-43 together with a copy of my review thereon and to request that sanction of Government may be kindly obtained and communicated

The resolution of the Council approving the Budget Estimates is also enclosed

I have the honour to be
Sir
Your most obedient servant,

Deputy Commissioner,
Tumkur District

K s v

P Per Y 30/42-43

Office of the Deputy Commissioner,
Tumkur District,
Dated, Tumkur the 17th July 1942

Official Memorandum

Review on the Budget estimates of Sira Town Municipality for the year 1942-43 -

The Municipal council anticipates an income of Rs 26775/- during the year 1942-43, the principal heads of Revenue being shown in the margin -

A1	Octroi	Rs	4000/-
2	Taxes on lands & Buildings		4000/-
3	Taxes on professions & Trades		600/-
4	Taxes on vehicles & Animals		400/-
5	Tolls and ferries		6500/-
B	Pounds		270/-
C (2)	Sale of lands		1500/-
6	Income from markets		1250/-
8	Notice warrent fees		25/-
	House licensing fees		50/-
	Interest on khists		40/-
	Sale of lights		100/-
	Bicycle discs		25/-
	Compensation for the loss of vehicle tax		60/-
D	Grants		6025/-
F	Deposits		1000/-
	Additional education cess		625/-

The receipt/of the Budget is retained with the modi- side

fications noted below -

Budget Head	Provision made by Municipality	Retained by this office	Remarks
A1 Octroi	4000/-	3200/-	According to the sanctioned estimates of the current year as the actuals for 40-41 are Rs 2,322/-
A2 Taxes on buildings and lands	4000/-	3500/-	According to the sanctioned estimates of the current year Out of the total demand of Rs 8612/-(including a sum of Rs 4612/- being the arrears), it is expected that this amount would be realised since a special Revenue Inspector has been appointed for the purpose for a period of 4 months

A3 Taxes on Vehicles and animals	400/-	300/-	The increased provision of Rs 100/ over the sanctioned estimates of the current year is retained as the actuals for 40-41 are Rs 288/.
A5 Tolls and Ferries	6500/-	6500/-	According to the sanctioned estimates of the current year
B Fines for cattle trespass	250/-	100/-	As the actuals for 40-41 are Rs 79/-
C2 Sale of lands	1500/-	1500/-	As the council intends disposing of some lands belonging to the Municipality
C 4 Income from markets	1250/-	1200/-	According to the sanctioned estimates of the current year
C 9 House licensing fees	50/-	50/-	The increased provision of Rs 20/ over the sanctioned estimates of the current year is retained as the actuals for 40-41 are Rs 32/-
C 13 Interest on khists	40/-	20/-	As the actuals for 40-41- are Rs 7/-
Sale of bicycle discs	25/-	15/-	According to the sanctioned estimates of the current year as the actuals for 40-41 are Rs 8/-
D1 Grants	6025/-	deleted	Pending distribution of grants
F Additional Education cess	625/-	625/-	As it is a sanctioned levy under the Elementary Education Act of 1940/-

The Municipal council has provided for a total expenditure of Rs 21,736/- The under mentioned modifications are made for reasons noted against each item -

Budget Head	Provision made by Municipality	Retained by this office	Remarks
A2 (d)Furniture	100/-	50/-	According to the sanctioned estimates of the current year
F Miscellaneous Rent to Municipal office	50/-	50/-	Vide details furnished in the Budget
Printing & Advertisement charges	70/-	70/-	The increased provision of Rs 15/- is retained as the actuals for 40-41 are Rs 64/-

:I (2) Other taxes-'lohatarfa- Special Revenue Inspector (2~~+~~)	120/-	135/-	The increased provision of Rs 15/- is retained as it is the cycle allowance at Rs 5/- p m for a period of 3 months
A2(e) Other charges-painting of door numbers	15/-	10/-	According to the sanctioned estimates of the current year
Bicycle badges	20/-	15/-	-do- -do-
B 2 Lighting by Contract	3000/-	2200/-	The increased provision of Rs 800/- over the sanctioned Estimates of the currnet year is deleted for want of details
3 Rewards for destruction of wild animals etc ,	40/-	10/-	as no expenditure has been incurred during the year 40-41
C 1 Original works	6025/-	6025/-	As it is the municipal quota towards the drainage scheme
D2 Repairs	1500/-	deleted	As details have not been furnished
3 Compensation	300/-	300/-	council intends acquiring As the~~xxxxxxxxxxxxxxxxxx~~ lands
F 2 Conservancy & Sanitation	2600/-	2600/-	As there is no variation
Hire of carts	480/-	360/-	According to the sanctioned estimates of the current year
E(D) Preparation of emulsion etc	100/-	deleted	As provision of Rs 100/- is made under plague,cholera - charges
G 3(c) Ayah & dhobi	120/-	120/-	Being half the quota according to G O I o G 10403-6/Med 195-41-2 dated 4-3-1942
(h) Vaccination Remuneration	60/-	50/-	According to the sanctioned estimates of the current year & also as the actuals for 40-41 are Rs 43/-
4 Registration of Births and deaths	60/-	60/-	In case previous sanction has not been obtained, sanction of Government will have to be obtained before utilisation
6 Miscellaneous	120/-	60/-	According to the sanctioned estimates of the current year, since no details are forthcoming for the increased provision
10 Decoration charges	100/-	50/-	As details have not been furnished
Contribution towards the Medical Inspection of School children	90/-	90/-	Separate sanction of Government should be obtained before utilisation
G War contribution	100/-	100/-	-do- -do-
I Public debt 3)Additional Education Cess	625	625/-	As it has to be collected and paid in accordance with the Elementary education Act of 1940

The abstract figures of the budget as retained will therefore be as follows -

Opening balance		Rs 5655/-
Receipts Normal		15990/-
Special - Sale of lands	1500/-	
2 Interest on investments	5/-	
Deposits	1000/-	
Additional education cess	625/-	3130/- 191
Total	3130/-	24775/-
Expenditure Normal		10986/-
Special		
Original works	6025/-	
Compensation	300/-	
Contribution on account of construction of L F Dispensary & repairs to staff quarters	85/-	
Deposits	1000/-	
Additional Education Cess	625/-	8035/- 19021
Total	8035/-	19021/-
Closing balance		5754

According to these estimates the normal expenditure would be within the normal income The arrears of mohatarfa and other taxes amount to Rs 8007/- As a Special Revenue Inspector has been posted every effort should be made to collect all the outstanding arrears Contributions due to several Departments of Government and institutions should be paid promptly without allowing them to fall into arrears

Deputy Commissioner,
Tumkur District

Y s v

He 93/41
2 Budget copies

[illegible]

[illegible]

[illegible]

[illegible] 30/5/42

[illegible] R Per 4 30/42 43 [illegible] 42 4

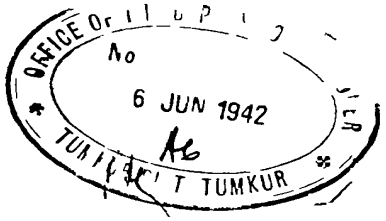
[illegible] Receipts [illegible] Education Cess

[illegible] A 2 [illegible] Revised Estimate

[illegible] Expenditure

[illegible] F [illegible] [illegible]

[illegible]



T R Rudrappa
President
5/6/42 Town Municipal Council
Tumkur

From

The President

Town municipal council

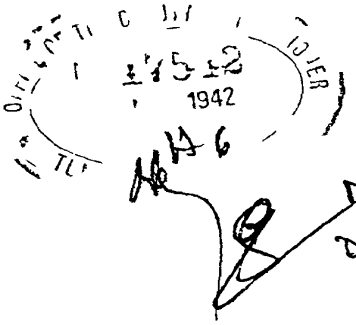
Sirur

To

The Deputy Commissioner

Trichur District

Trichur.



Dr 937/41-42

Date

With reference to Memo No A Dev 31/42

dated 21 3 42 I beg to submit herewith in

duplicate the Budget estimates of this municipality

for the year 1942-43 for favour of kind sanction

A copy of the municipal council Resolution dated

A per 4 30/42-43 15 4 42 is herewith enclosed for kind perusal.

I beg to remain

Sir

Your most obedient Servant,

T R Ruddlesdell

President

Town municipal council

Sirur

Memo

Returned as no provision has been made under Receipts & Expenditure in respect of the Additional Education cess which has been ordered to be levied on items of municipal Revenue Demand for 41-42 15/4/42 upto the end of April 42 may be furnished in respect of Receipts under Section 4 Taxes on Buildings & Lands

for Collector

By Commercial Assistant

[redacted] 1-5-42 [redacted]
[redacted]

no of members present

no of members absent

1) 1942 43 [redacted]

1942-43 [redacted]
261501/- [redacted]
21417/- [redacted]

Sd T R Rudra Nathya
Secretary

copy

T R Rudra Nathya
Secretary

4/5/42

Budget Estimate of

Sirsa Town Municipality

for the year 1942-43.

Items	Estimate for this coming year	Revised estimate for the current year	Sanctioned estimate two years ago	Account for last year but one	Difference between 3 & 4	Difference between 2 & 3
Receipts						
Amounts from rates and cess	16145 15520	14760 14260	14070	10136		
Receipts chargeable under Special Acts	270	135	220	88		
Revenue derived from Municipal property and powers apart from taxation	3335	2027	3275	1824		
Grants & contributions	6025					
Miscellaneous						
Public debt	1000	1000	1000	7819		
~~Total Receipts~~						
~~Opening Balance~~						
Total Receipts	26775 26150	17922 17422	18565	19867		
Opening Balance	5665	1286	1226	8654		
Grand Total	32430 31805	19208 18708	19791	28521		

Items	Estimate for this coming year	Revised estimate for the current year	Sanctioned estimate for the ensuing year	Account for last year	Difference Col 10 & 11
Expenditure					
A General Administration	2953	2545	3492	2063	
B Public Safety	3040	2235	2285	2637	
C Public works carried out by P W D	6025				
D " by civil deptt	1800	1750	250	1424	
E Public health services	5965	4900	5611	4320	
F Public Instruction	~~306~~ 625	~~306~~ 500	306	306	
G Contributions and grants to each private	187	187	187	631	
H Miscellaneous	140	130	140	30	
I Public debt	1000	1000	1000	~~5884~~ 9335	
Total Expenditure	21736 21417	13247 13053	13271	~~20475~~ 20476	
Closing Balance	10694 10388	5961 5655	6520	8036	
Grand Total	32430 31805	19208 18708	19791	28521	

T R Ruddock Esq
President
Town Municipal Council
Kas

6/5/[illegible]

[illegible] of Proceedings for the [illegible]

B Statement showing details of estimates of Receipts for the year 1941 1942

Items of Receipts	estimate for the ensuing year 42 43	Revised estimate for the current year 41-42	Sanctioned Estimate for the current year 41 42	Accounts of fourth year preceding figures 40-41
A Municipal Rates and taxes				
1 Octroi	4000-0-0	4000-0-0	3200-0-0	2322-0-0
2 Taxes on buildings & lands	4000-0-0	3500-0-0	3500-0-0	1848-0-0
3 Taxes on vehicles and animals	400-0-0	250-0-0	250-0-0	288-0-0
4 Taxes on professions and trades	600-0-0	500-0-0	600-0-0	381-0-0
5 Tolls and ferries	6500-0-0	6600-0-0	6500-0-0	3294-0-0
6 Water tax Annaye	20-0-0	10-0-0	20-0-0	6-0-0
7 Lighting tax				
8 Conservancy	625-0-0	500-0-0		
Sundries	161 15 0	470 0 0		
Total A	15 820-0-0	14260-0-0	14070-0-0	10136-0-0
B Realization under Special Acts				
Fines for Cattle trespass	250-0-0	130-0-0	200-0-0	79-0-0
Sale of Stray Cattle	10-0-0	-	10-0-0	2-0-0
Refund of feeding Charges	10-0-0	5-0-0	10-0-0	7-0-0
Total B	870-0-0	135-0-0	220-0-0	88-0-0

C Revenue derived from Municipal property & powers apart from Taxation

(2) Sale of Land	1500-0-0	500-0-0	1500-0-0	
3) Sale of Manure Night-Soil, Street refuse &c	50-0-0	50-0-0	50-0-0	68-0-0
5) Other Receipts (Fines for breaches &c remitted &c)	10-0-0	2-0-0	10-0-0	2-0-0
6) Income from Markets	1250-0-0	1235-0-0	1200-0-0	956-0-0
Income from Slaughter Houses	200-0-0	130-0-0	200-0-0	113-0-0
8) Rates & Warrant fees & interest	25-0-0			
9) House Licence fee	50-0-0	20-0-0	30-0-0	32-0-0
10) Cost of plant				3-0-0
11) Recovery as per audit objections	20-0-0	10-0-0	20-0-0	32-0-0
12) Interest on investments	5-0-0		5-0-0	
13) Interest on Wheels	40-0-0	20-0-0	35-0-0	7-0-0
15 Other Heads				
Sale of Lights	100-0-0		150-0-0	213-0-0
Sale of Bycycle Tools	25-0-0	10-0-0	15-0-0	8-0-0
Fees of Cattle found Trespassing	-		-	306-0-0
Licence of Vehicle Fees	60-0-0	50-0-0	60-0-0	60-0-0
Forfeiture of Candidature deposits				26-0-0
Total C	3000-0-0	2027-0-0	3275-0-0	1824-0-0

B Statement Showing details of estimates of Receipts for the year 42-43

Heads of Receipts	Estimate for the ensuing year 42 43	Revised estimate for the current year 41-42	Sanctioned estimate for the current year 41-42	Accruals for past year 40 41	Explanation for variation between Columns 2 & 3
D Grants & Contributions					
For Sanitary purposes	6025-0-0				
Total D	6025-0-0	16922-0-0			
Total Service Head Receipts	25775-0-0 ~~25160-0-0~~	~~16422-0-0~~	17566-0-0	12048-0-0	
Public Debt-					
2) Deposits	1000-0-0	1000-0-0	1000-0-0	7649-0-0	
3) Advances				163-0-0	
(4) Understand pay				7-0-0	
Total public Debt-	1000-0-0	1000-0-0	1000-0-0	7819-0-0	
Total Receipts-	26775-0-0 ~~26160-0-0~~	17922-0-0 ~~17422-0-0~~	18568-0-0	19867-0-0	

C Statement- Showing details of estimates of Expenditures for the year 42-43

A General Administration				
2) Municipal office permanent	600-0-0	600-0-0	780-0-0	772-0-0
Travelling allowances	66-0-0	65-0-0	65-0-0	53-0-0

Furniture	100 — —	50 — —	50 — —	
(B) Stationery Supplied by Govt. Stationary Depot	30 — —	30 — —	30 — —	
I Miscellaneous				
Reach to Municipal office	50 — —	120 — —	120 — —	120 — — → ఆఫీసులన్నీ బయలుదేరుతుంది
Cost of Rubber Seal				— 13 — — → 2 లు. గల్గున్నవారికి ఇవ్వబడుతుంది
postage Charges	5 — —		5 — —	2 — — మీ మండలపరిషత్తులకు postage ఎంతవుతుంది
Receipts Stamps			5 — —	3 — — అవసరమే
printing Charges	30 — —		25 — —	64 — —
Advertisement Charges	40 — —		30 — —	
Clothing Charges to Sweepers	50 — —		60 — —	
II Collecten				
(1) other				
permanent-	240 — —	240 — —	240 — —	240 — —
Temporary	96 — —	54 — —	96 — —	
Collecten of Tolls	600 — —	500 — —	600 — —	188 — —
Toll Contingency	120 — —	100 — —	120 — —	10 — —
C other Charges			24 — —	
Contingencies	6 — —	—	6 — —	
5 other Taxes				
Mohalarfa establishment-				
permanent-	240 — —	240 — —	240 — —	215 — —
Special Allowances	120 — —	200 — —	480 — —	—

C Statement Showing details of Estimates of Expenditure for the year 42-43

Items of Expenditure	Estimate for the ensuing year 42-43	Revised estimate for the Current year 41-42	Same time last estimate for the current year 41-42	Accounts of past year 40-41	Explanation for Variations between Columns 2 + 3
Mohalarfa peon	96-0-0	96-0-0	96-0-0	82-0-0	
C) Other Charges					
Audit-Charges	50-0-0	50-0-0	50-0-0	38-0-0	
painting door numbers	15-0-0	15-0-0	10-0-0	1-0-0	
Bicycle badges	20-0-0	12-0-0	18-0-0	11-0-0	
III pensionary Contributions	350-0-0	143-0-0	350-0-0	221-0-0	
Total A	2953-0-0	2546-0-0	3492-0-0	2063-0-0	
B- public Safety					
2 Lighting Charges					
(c) Lighting by Contract-	3000-0-0	2200-0-0	2200-0-0	2637-0-0	
3, Capturing + deporting mad dogs	28-0-0	25-0-0	28-0-0		
Destruction of Snakes	5-0-0	5-0-0	5-0-0		
Destruction of dogs + bitches	10-0-0	5-0-0	5-0-0		
Total B	3043-0-0	2235-0-0	2285-0-0	2637-0-0	
(c) public works Carried out by pub- works Dept					

(1) Original works	6025 — o —			
Total C	6025 — o —			
D public works carried out by public works Dept				
(1) ~~Original~~ Repair works	(1500) — o —	1600 — o —		1276 — o —
(3) Compensation	300 — o —	250 — o —	250 — o —	148 — o —
Total D	1800 — o —	1750 — o —	250 — o —	1424 — o —
E public Health & Conveniences			— — —	—
(2) Conservancy & Sanitation				
permanent-	2600 — o —	2300 — o —	2610 — o —	2588 — o —
Cost of plants-				70 — o —
Hire of Rubbish Carts-	480 — o —	360 — o —	360 — o —	416 — o —
purchase of Dustbins	(50) — o —	50 — o —	50 — o —	-
purchase of brooms tools & plants-	26 — o —	20 — o —	25 — o —	20 — o —
4 plague, Cholera & other Charges	100 — o —	100 — o —	100 — o —	54 — o —
Cost of Spray-				18 — o —
Upkeep & plantation permanent	(100) — o —	100 — o —	100 — o —	-
3 Medical relief including Vaccination				
(a) Medical Inspection of School Children	90 — o —	90 — o —	90 — o —	-
Maintenance Charges	730 — o —	730 — o —	730 — o —	600 — o —
vi Cowshed regulations	50 — o —	50 — o —	50 — o —	-

C Statement showing details of Estimates of Expenditure for the year 42-43

Items of Expenditure	Estimate for the ensuing year 42-43	Revised estimate for the Current Year 41-42	Sanctioned estimate for the year 41-42	Accounts of past year 40-41	Explanation for Variations between Columns 2 & 3
(b) Repairs of local Fund Dispensaries	86-0-0	86-0-0	86-0-0	84-0-0	
(c) Midwife for Maternity Home	240-0-0	40-0-0	240-0-0		
Ayu & Unani	120-0-0				
D. Contributions to Ayurvedic & Unani Dispensaries					
Allowance to Pandits & Hakims	240-0-0	120-0-0	240-0-0	110-0-0	
(e) Maternity & Child welfare	100-0-0	100-0-0	100-0-0		
f Charges for treatment of indigent patients in the Pasteur Institute	10-0-0	10-0-0	10-0-0		
g) Veterinary Hospital & Dispensary	80-0-0	80-0-0	80-0-0	32-0-0	
H Vaccination					
Remuneration	60-0-0	50-0-0	50 ✓ -0-0	43-0-0	
Contingency	5-0-0	5-0-0	5-0-0	2-0-0	
4) Registration of Births & Deaths					
permanent	60-0-0	60-0-0	60-0-0	60-0-0	

5) Maintenance of public gardens & buildings				
Establishment park keeper	120 — 0 —	120 — 0 —	120 — 0 —	120 — 0 —
purchase of plants Seeds &c	75 — 0 —	75 — 0 —	75 — 0 —	70 — 0 —
Miscellaneous	5 — 0 —	5 — 0 —	5 — 0 —	
6) Markets & Slaughterhouses				
Fees to Veterinary Surgeon	120 — 0 —	60 — 0 —	60 — 0 —	
7) Cattle pound				
(a) Establishment	96 — 0 —	50 — 0 —	96 — 0 —	13 — 0 —
(b) Commission	50 — 0 —	50 — 0 —	50 — 0 —	15 — 0 —
(c) Feeding Charges	10 — 0 —	10 — 0 —	10 — 0 —	
9) Water supply & Maintenance Charges				
Bore well pump Repairs	60 — 0 —	50 — 0 —	60 — 0 —	12 — 0 —
watering the Cattle on Sharty Days				26 — 0 —
10) Fairs & Festivals				
Baby's Show	50 — 0 —	50 — 0 —	50 — 0 —	
Decoration Charges	100 — 0 —	80 — 0 —	100 — 0 —	
Total (E)	£966 — 0 —	£490 — 0 —	£611 — 0 —	£320 — 0 —

6 Statement showing details of Estimates of Expenditure for the year 42-43

Items of Expenditure	Estimate for the ensuing year 42-43	Revised estimate for the Current year 41-42	Sanctioned estimate for the Current year 41-42	Accounts of past year 40-41	Explanation for Variations between Columns 2 + 3
1 Public Instruction					
2 Education Contribution	306-0-0	306-0-0	306-0-0	306-0-0	
Education cess	625-0-0	500-0-0			
Total	306-0-0 / 625-0-0	306-0-0 / 500-0-0	306-0-0	306-0-0	
4) Contribution & Grant-in-aid					
1) War Fund Contribution	100-0-0	100-0-0	100-0-0	200-0-0	
Silver Jubilee Reading Room	25-0-0	25-0-0	25-0-0	25-0-0	
Muslim Free R Room	25-0-0	25-0-0	25-0-0	25-0-0	
2) Other Items					
Birth Registration Charges	15-0-0	15-0-0	15-0-0	3-0-0	
Depository Relief Fund	10-0-0	15-0-0	10-0-0		
Red Cross Society	12-0-0	12-0-0	12-0-0	12-0-0	
Investment to S B				366-0-0	
Total (G)	187-0-0	187-0-0	187-0-0	631-0-0	
H Miscellaneous					
3) Law Charges	60-0-0	50-0-0	60-0-0		
Rent to Chandry Mandan	80-0-0	80-0-0	80-0-0	30-0-0	
Total H	140-0-0	130-0-0	140-0-0	2[illegible]	

Total Services Head xpe Lw	20417-0-0	12053	13271 00	11410-0-0
1) public Healt-	6732	1 47		
(2) Deposits-	1000-0-0	1000-0-0	1000-0-0	9239-0-0
Advances				96-0-0
Investments to S.B				
Total I public Rebl-	1000-0-0	1000-0-0	1000-0-0	9335-0-0
Total Expd Lw	21417-0-0	13053 0-0	13271-0-0	20745-0-0

D Statement Showing the estimate of demand collection and balance arrears Municipal Rates and taxes

Octals		Octroi	Taxes on buildings & lands	Taxes on vehicles and animals	Taxes on professions and trades	Average	Total Probable	Tolls	Total
	1 Opening balance of arrears	—	4612	86	619	94	5411	2596	8007
	2 New demand	4000	4000	400	600	20	5020	6500	15520
	3 Total	4000	8612	486	1219	114	10431	9096	23527
	4 Remission	—	—	—	—				
Estimate for the ensuing year 42-43	5 Collection	4000	4000	400	600	20	5020	6500	15520
	6 Closing balance of arrears		4612	86	619	94	5411	2596	8007 ~~7890~~
	7 Opening balance of arrears	—	4612	86	519	77	5294	2596	7890
II	8 New demand	4000	3500	250	600	20	4370	6500	14870
Revised	9 Total	4000	8112	336	1119	97	9664	9096	22760
Estimate	10 Remission	—	—		—				
for the	11 Collection	4000	3500	250	500	3	4253	6500	14753
current year 41-42	12 Closing balance of arrears	~~4612~~	4612	86	619	94	5411	2596	8007

sanctioned Estimate for the current year 41-42	14 New Demand	3200-	3500	250-00	600	20	4370	6500	14070
	15 Total	3200	8112	336-00	1119	97	9664	9096	21960
	16 Remission	—							
	17 Collection	3200	3500	300	800	40	4640	6500	14340
	18 closing balance of arrears-	—	4612	36	319	57	5024	2596	7620
IV									
Accounts for the post Year 1940-41	19 Opening balance of arrears-	-	3854-	124	300	58	4336	1073	5409
	20 New Demand	2322	2600	250	600	25	3475	6817	12614
	21 Total-	2322	6454	374	900	83	7811	7890	18023
	22 Remission	—							
	23 Collection	2322-	1842	288	381	6	2517	5294	10133
	24 Closing balance of arrears-		4612	86	519	77	5294	2596	7890

E Statement Showing the Variation in the scale of establishment adopted in the Budget estimate for the year 42-43

Head of account	Designation	For the year				Authority for variation
		1941-42		1942-43		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	
A 2	Municipal Ist Clerk	1	25/-	1	25/-	
	" IInd Clerk	1	20/-	1	20/-	
	Office peon	1	11/-	1	11/-	
	Collection - octroi Assistant	1	20/-	1	20/-	
	Drill Master	1	20/-	1	20/-	
	~~Office peon~~ octroi peon	1	8/-	1	8/-	
	Kohatafa peon	1	8/-	1	8/-	
	Spl Revenue Inspr	1	~~40+5-45/-~~ 35+5-40/-	1	40+5/45/- + 35+5/40/-	
	Sanitary Inspector	1	~~40+5=/-~~ 35+5/-	1	35+5/-	
	" peon	1	12/-	1	12/-	
	Sweepers	10/-	8/ each	10	8/- each	
	—do—	5/-	7/- each	5	7/ each	
	Scavengers	4	8/- each	4	8/ each	
	Collection of Tolls	5/-	10/- each	5	10/- each	

Head of Account	Name of work	Amount of Estimate	Out lay		Grant for the ensuing year		Remarks
			Amount to the end of previous year 41-42	probable during the current year 42-43	Work in progress	Work not commenced	
1	2	3	4	5	6	7	8
Public works executed by the Public works department	Drainage	24100/-	12050/-	12050/-			Govt Grant 6025/- Municipal Grant 6025/- For the current year 12050/- Work in progress
Public works executed by the - Coal Depts	Repairs to Roads etc	~~3000/-~~				1750/-	
	Compensation	2000/-				250/-	
	Total	26100/-				2000/-	

G- Statement showing the details of charges under Medical relief for the year 1942-43.

Details	Name and Locality of Medical institutions —																				
	Proportion of the cost borne	Number	rate	Amount	Proportion of cost borne	Number	rate	Amount	Proportion of cost borne	Number	rate	Amount	Proportion of cost borne	Number	rate	Amount	Proportion of cost borne	Number	rate	Amount	

A Statement showing the details of establishments for the year 1942-43

Head of Account	Denomination	Number	Rate of Salary	Total for each unit	Total for the year	Remarks i.e ordinary & Scale of establishment entertained
1	2	3	4	5	6	7
A 2	Municipal I st clerk	1	25/-	25	300/-	
	" II nd clerk	1	20/-	20/-	240/-	
	Office peon	1	11/-	11/-	132/-	
	Octroi munshi	1	20/-	20/-	240/-	
	Octroi peon	1	8/-	8/-	96/-	331
	Bill collector	1	20/-	20/-	240/-	
	Kohatarfa peon	1	8/-	8/-	96/-	
	Spl Revenue Inspector	1	45/-	45/-	180/-	for four months
	Sanitary Inspector	1	35+5/-	40/-	480/-	
	-do- peon	1	12/-	12/-	144/-	
	Sweepers 10/-	10/-	8/- each	8/- each	960/-	
	-do-	5/-	7/- each	7/- each	420/-	
	Scavengers	4	8/- each	8/- each	384/-	
	Park peon	1	10/-	10/-	120/-	
	Registrar of Births & Deaths	1	5/-	5/	60/-	
	Toll Gate peons	5	10/- each	10/- each	600/-	
				Total	4692	

T R Rudra Reddy
President
Town Municipal Council
Levy

6/5/42

Diary No of letter replied to

General and Revenue Secretariat

( )

the 193

Date of issue 31 7 42 193

Signed by H G R Rao

May this be—

(i) printed?

(ii) treated as a standing order?

(iii) published in the Gazette English Part

(iv) translated

(v) placed at the disposal of the press?

(vi) published in the Gazette Kannada Part?

Section Fin

File No 39-42

Serial No 4

Proceedings of the Government of His Highness the Maharaja of Mysore

Read— Letter 20-K Party 30/41-42 dy mde from the Dy Commissioner Shimoga forwarding with his remarks, the budget estimates of the Sivamogga Municipal Council for the year 1942-43

Order thereon—No L1382-5

Recorded with the following observations -

The Mcl anticipates an income of Rs 26,775/- during the year 1942-43, the principal heads of which being as under

	Rs
A 1 octroi	4,000
2 Taxes on lands & buildings	4,000
3 Taxes on professions & trades	600
4 Taxes on vehicles & animals	400
5 Tolls & ferries	6,500
B Forests	270
C (2) Sale of Lands	1,500
b Income from markets	1250
	6,025
D Grants	1,000
F Deposits	
Education Cess	625

The receipts side of the budget is approved with the following modifications -

Budget head	Anticipated by the Mcl	Apvd by govt	Remarks
A 1 octroi	4,000	3,200	Based on the sanctd estimate for 41-42
A 2 Taxes on buildings & lands	4,000	3,500	do
A 3 Taxes on vehicles & animals	400	300	As recommended by the by comm'r
B Fines for cattle trespass	250	100	Based on the actuals for 40-41
C 1 ~~Sale of lands~~ Income from markets	1,250	1,200	List of Enclosure Based on the sanctd estimate for 41 42
C 13- Interest on Khists	40	20	Based on the actuals for 40-41
Sale of bicycle discs	25	15	Based on the sanctd estimate for 41-42
D 1 Grants	do = 6,025	Deleted	Pending the intimation of grants by govt

The Municipal Council has provided for an expenditure of Rs 21,37 6/- The following modifications are made for the reasons noted against each item -

Copied by

Examined by

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(Continuation sheet draft form)

Budget head	Provided by the Govt of Rs	Sanctioned by Govt Rs	Remarks
A 2(d) furniture	100	50	Based on the sanctioned estimate of 41-42
A II (2) other taxes — motor tax for Special Revenue Inspector	120	135	for cycle allowance at Rs 5/- p.m for 3 months
A 2 (c) other charges painting of door numbers	15	10	Based on the sanctd estimate for 41 42
Bicycle badges	20	15	do
B 2 Lighting Contract	3000	2,200	Increased provision is deleted for want of details
3 Rewards for destruction of wild animals	40	10	As recommended by the D C
D 2 Repairs	1500	Deleted	as details have not been furnished
E 2 Hire of carts	480	360	Based on the sanctd estimate for 41-42
E (20) Proportion of emoluments	100	Deleted	As a provision of Rs 100 is made under plague & cholera charges
E (h) vaccination — Remuneration	60	50	Based on the sanctd estimate for 41-42
E 6 Miscellaneous	120	60	— do
10 Decoration charges	100	50	As recommended by the Dy Commr

The abstract figures of the budget will therefore be as follows —

		Rs
Opening Balance		5,655
Receipts — Normal	15990	
Special	3130	19,120
	Total	24775
Expenditure — Normal	10956	
Special	8035	19,021
Closing Balance		Rs 5754

WD 0282—GPB— 22 500—14 3 38

According to these estimates, the normal expenditure would be within the normal income and the closing balance is above the statutory minimum

Sanction of the Competent authority should be obtained before the withdrawing of funds for enhanced / extra provisions made in the budget under the several heads

The Contributions due to the several Depts & Govt should be promptly paid without allowing them to fall into arrears.

The arrears of Mahaweli & other taxes amount to Rs 8007/- This is unsatisfactory special efforts should be made to collect all the arrears by early

The Education cess should be collected at two annas in the rupee of the taxes on buildings & lands etc & credited separately to the Education Dept

CCS
23-7-62

for Secy/Dr Govt
Law Dept

To The Secy Commr Treasury
Comptr Govt

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE

R e a d.-

Letter No R.Per.Y.30/41-42, dated nil from the Deputy Commissioner, Tumkur District, forwarding with his remarks, the budget estimates of the Sira Town Municipal Council for the year 1942-43.

Order No L 1384-5/Mnl 39-42-4 31/8

Dated, Bangalore the July 1942.

Recorded with the following observations -

The Municipal Council anticipates an income of Rs.26,775/- during the year 1942-43 the principal heads of which being as under:

			Rs.
A	1	Octroi	4,000
	2	Taxes on lands and buildings	4,000
	3.	Taxes on professions and trades	600
	4	Taxes on vehicles and animals	400
	5	Tolls and ferries	6,500
B.		Pounds	270
C	2	Sale of lands	1,500
	6	Income from markets	1,250
D		Grants	6,025
F		Deposits	1,000
		Education Cess	625

The receipts side of the budget is approved with the following modifications -

Budget Head.	Anticipated by the Municipal Council	Approved by Government.	Remarks
A. 1 Octroi	4,000	3,200	Based on the sanctioned estimate for 41-42
A 2 Taxes on buildings and lands.	4,000	3,500	-do-
A 3 Taxes on vehicles and animals.	400	300	As recommended by the Deputy Commissioner.
B Fines for cattle trespass	200	100	Based on the actuals for 40-41.
C.4 Income from markets.	1,250	1,200	Based on the sanctioned estimate for 41-42.

C. 13	Interest on khists	40	20	Based on the actua for 40-41.
	Sale of bicycle discs	20	15	Based on the sanctioned estimate fo 41-42.
D. 1	Grants	6025	Deleted	Pending distribution of grants by Government.

The Municipal Council has provided for an expenditure of Rs.21,376/-. The following modifications are made for the reasons noted against each item:-

Budget head.	Provided by the Mn. Cl. Rs.	Sanctioned by Govt. Rs.	Remarks.
A 2(d) Furniture	100	50	Based on the sanctioned estimates of 41-42.
A II(2) Other taxes - Mohatarfa - Special Revenue Inspector.	180	135	For cycle allowance at Rs.2.5/- per mensem for 3 months.
A 2(e) Other charges, painting of door numbers	15	10	Based on the sanctioned estimate for 41-42.
Bicycle badges.	30	15	-do-
B. 2 Lighting by contract	3000	2,200	Increased provision is deleted for want of details.
3 Rewards for destruction of wild animals.	40	10	As recommended by the Deputy Commissioner.
D. 2 Repairs	4,500	Deleted	As details have not bee furnished.
E. 2 Hire of carts	480	360	Based on the sanctioned estimates for 41-42.
E (J) Preparation of Emulsion, etc.	100	Deleted	As a provision of Rs.100 is made under Plague and Chilera Charges.
E. (L) Vaccination - Remuneration.	60	50	Based on the Sanctioned estimate for 41-42.
E. 6. Miscellaneous	120	60	-do-
10 Decoration charges	100	50	As recommended by the Deputy Commissioner.

The abstract figures of the budget will therefore be as follows -

	Rs.	Rs.
Opening Balance		5,655
Receipts.- Normal.	15,990	
Special...	3,130	
		19,120
Total		24,775

Expenditure.- Normal ...	Rs.10,986		
Special	" 8,035		
			19,021
Closing balance..	. .....	Rs.	5,754

According to these estimates, the normal expenditure would be within the normal income and the closing balance is above the Statutory Minimum.

Sanction of competent authority should be obtained before utilising the enhanced and extra provisions made in the budget under the several heads.

The xxxxxxi contributions due to the several departments of Government should be promptly paid without allowing them to fall into arrears.

The arrears of mohatarfa and other taxes amount to Rs.8007/-. This is unsatisfactory. Special efforts should be made to collect all the arrears very early.

The Education cess should be collected at 2 annas in the rupee of the tax on buildings and lands, etc., and credited separately to the Education Department.

Ramachandra Rao
Secretary to Government,
Law Department.

To

The Deputy Commissioner, Tumkur District.
The Comptroller to the Government of Mysore.

Lgs/5.